

**CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ**  
 SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/Jun/2022

Objeto del Gasto	Unidad Administrativa	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
				Comprometido	Devengado					
<b>2</b>	<b>RECURSOS ESTATALES</b>									
1000	SERVICIOS PERSONALES	\$0.00	\$32,526,956.15	\$32,498,143.86	\$28,812.29	\$11,765,050.35	\$20,733,093.33	\$11,288,283.59	\$11,288,283.59	\$476,766.76
1100	REMUNERACIONES AL PERSONAL DE CARACTER PE	\$0.00	\$13,858,793.80	\$13,829,981.51	\$28,812.29	\$5,647,809.26	\$8,210,984.54	\$5,647,809.26	\$5,647,809.26	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$13,858,793.80	\$13,829,981.51	\$28,812.29	\$5,647,809.26	\$8,210,984.54	\$5,647,809.26	\$5,647,809.26	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$13,858,793.80	\$13,829,981.51	\$28,812.29	\$5,647,809.26	\$8,210,984.54	\$5,647,809.26	\$5,647,809.26	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARACTER TR	\$1,255,184.70	\$421,680.00	\$1,676,864.70	\$0.00	\$670,052.90	\$1,006,811.80	\$670,052.90	\$670,052.90	\$0.00
1210	Honorarios asimilables a salarios	\$1,255,184.70	\$421,680.00	\$1,676,864.70	\$0.00	\$670,052.90	\$1,006,811.80	\$670,052.90	\$670,052.90	\$0.00
1211	Honorarios asimilables a salarios	\$1,255,184.70	\$421,680.00	\$1,676,864.70	\$0.00	\$670,052.90	\$1,006,811.80	\$670,052.90	\$670,052.90	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$4,492,771.73	\$4,492,771.73	\$0.00	\$260,255.75	\$4,232,515.98	\$260,255.75	\$260,255.75	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$0.00	\$4,492,771.73	\$4,492,771.73	\$0.00	\$260,255.75	\$4,232,515.98	\$260,255.75	\$260,255.75	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$0.00	\$1,393,194.45	\$1,393,194.45	\$0.00	\$227,358.42	\$1,165,836.03	\$227,358.42	\$227,358.42	\$0.00
1323	Gratificación de fin de año	\$0.00	\$3,099,577.28	\$3,099,577.28	\$0.00	\$32,897.33	\$3,066,679.95	\$32,897.33	\$32,897.33	\$0.00
1400	SEGURIDAD SOCIAL	\$0.00	\$4,632,354.37	\$4,632,354.37	\$0.00	\$1,870,563.66	\$2,761,790.81	\$1,393,796.80	\$1,393,796.80	\$476,766.76
1410	Aportaciones de seguridad social	\$0.00	\$1,873,959.60	\$1,873,959.60	\$0.00	\$604,723.08	\$1,069,236.52	\$674,460.31	\$674,460.31	\$130,262.77
1411	Aportaciones de seguridad social	\$0.00	\$1,873,959.60	\$1,873,959.60	\$0.00	\$604,723.08	\$1,069,236.52	\$674,460.31	\$674,460.31	\$130,262.77
1420	Aportaciones a fondos de vivienda	\$0.00	\$1,362,571.71	\$1,362,571.71	\$0.00	\$527,123.20	\$835,448.51	\$356,431.55	\$356,431.55	\$170,691.65
1421	Aportaciones a fondos de vivienda	\$0.00	\$1,362,571.71	\$1,362,571.71	\$0.00	\$527,123.20	\$835,448.51	\$356,431.55	\$356,431.55	\$170,691.65
1430	Aportaciones al sistema para el retiro	\$0.00	\$1,395,823.06	\$1,395,823.06	\$0.00	\$538,717.28	\$857,105.78	\$857,105.78	\$857,105.78	\$175,812.34
1431	Aportaciones al sistema para el retiro	\$0.00	\$1,395,823.06	\$1,395,823.06	\$0.00	\$538,717.28	\$857,105.78	\$857,105.78	\$857,105.78	\$175,812.34
1700	PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	-\$1,255,184.70	\$9,121,356.25	\$7,866,171.55	\$0.00	\$3,316,368.88	\$4,549,802.67	\$3,316,368.88	\$3,316,368.88	\$0.00
1710	Estímulos	-\$1,255,184.70	\$9,121,356.25	\$7,866,171.55	\$0.00	\$3,316,368.88	\$4,549,802.67	\$3,316,368.88	\$3,316,368.88	\$0.00
1711	Estímulos	-\$1,255,184.70	\$9,121,356.25	\$7,866,171.55	\$0.00	\$3,316,368.88	\$4,549,802.67	\$3,316,368.88	\$3,316,368.88	\$0.00
2000	MATERIALES Y SUMINISTROS	\$75.00	\$1,196,145.53	\$1,048,446.34	\$1,048,446.34	\$147,699.19	\$0.00	\$48,518.95	\$48,518.95	\$59,180.24
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	-\$1,921.00	\$664,182.53	\$95,727.66	\$466,503.87	\$95,727.66	\$0.00	\$15,063.92	\$15,063.92	\$80,663.74
2110	Materiales, útiles y equipos menores de oficina	-\$1,921.00	\$195,330.92	\$3,595.98	\$189,813.94	\$3,595.98	\$0.00	\$3,595.98	\$3,595.98	\$0.00
2111	Materiales, útiles y equipos menores de oficina	-\$1,921.00	\$195,330.92	\$3,595.98	\$189,813.94	\$3,595.98	\$0.00	\$3,595.98	\$3,595.98	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$19,956.58	\$0.00	\$19,956.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$19,956.58	\$0.00	\$19,956.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$88,793.98	\$0.00	\$88,793.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$88,793.98	\$0.00	\$88,793.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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SAN LUIS POTOSÍ  
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/Jun/2022

Fecha y hora de Impresión: 05/jul/2022 02:58 p.m.

Objeto del Gasto	Unidad Administrativa	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Dauda
				Comprometido	Disponible							
2150	Material impreso e información digital	\$0.00	\$11,630.40	\$17.50	\$11,612.90	\$17.50	\$0.00	\$11,612.90	\$17.50	\$17.50	\$0.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$11,630.40	\$17.50	\$11,612.90	\$17.50	\$0.00	\$11,612.90	\$17.50	\$17.50	\$0.00	\$0.00
2160	Material de limpieza	\$0.00	\$179,309.51	\$92,114.18	\$87,195.33	\$92,114.18	\$0.00	\$87,195.33	\$11,450.44	\$11,450.44	\$80,663.74	\$80,663.74
2161	Material de limpieza	\$0.00	\$179,309.51	\$92,114.18	\$87,195.33	\$92,114.18	\$0.00	\$87,195.33	\$11,450.44	\$11,450.44	\$80,663.74	\$80,663.74
2170	Materiales y útiles de enseñanza	\$0.00	\$69,131.14	\$0.00	\$69,131.14	\$0.00	\$0.00	\$69,131.14	\$0.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$0.00	\$69,131.14	\$0.00	\$69,131.14	\$0.00	\$0.00	\$69,131.14	\$0.00	\$0.00	\$0.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$0.00</b>	<b>\$189,560.66</b>	<b>\$6,593.05</b>	<b>\$182,967.61</b>	<b>\$6,593.05</b>	<b>\$0.00</b>	<b>\$182,967.61</b>	<b>\$6,593.05</b>	<b>\$6,593.05</b>	<b>\$0.00</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$0.00	\$185,998.42	\$6,593.05	\$179,405.37	\$6,593.05	\$0.00	\$179,405.37	\$6,593.05	\$6,593.05	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$130,000.00	\$6,593.05	\$123,406.95	\$6,593.05	\$0.00	\$123,406.95	\$6,593.05	\$6,593.05	\$0.00	\$0.00
2212	Alimentos en eventos oficiales	\$0.00	\$18,624.36	\$0.00	\$18,624.36	\$0.00	\$0.00	\$18,624.36	\$0.00	\$0.00	\$0.00	\$0.00
2213	Alimentación en programas de capacitación y adiestramiento	\$0.00	\$37,374.06	\$0.00	\$37,374.06	\$0.00	\$0.00	\$37,374.06	\$0.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$3,562.24	\$0.00	\$3,562.24	\$0.00	\$0.00	\$3,562.24	\$0.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$3,562.24	\$0.00	\$3,562.24	\$0.00	\$0.00	\$3,562.24	\$0.00	\$0.00	\$0.00	\$0.00
<b>2300</b>	<b>MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$0.00</b>	<b>\$10,817.04</b>	<b>\$0.00</b>	<b>\$10,817.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,817.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2350	Productos químicos, farmacéuticos y de laboratorio adquiridos	\$0.00	\$5,355.04	\$0.00	\$5,355.04	\$0.00	\$0.00	\$5,355.04	\$0.00	\$0.00	\$0.00	\$0.00
2351	Productos químicos, farmacéuticos y de laboratorio adquiridos	\$0.00	\$5,355.04	\$0.00	\$5,355.04	\$0.00	\$0.00	\$5,355.04	\$0.00	\$0.00	\$0.00	\$0.00
2380	Mercancías adquiridas para su comercialización	\$0.00	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$0.00	\$0.00
2381	Mercancías adquiridas para su comercialización	\$0.00	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$0.00</b>	<b>\$233,567.27</b>	<b>\$16,401.45</b>	<b>\$218,165.82</b>	<b>\$16,401.45</b>	<b>\$0.00</b>	<b>\$218,165.82</b>	<b>\$2,266.45</b>	<b>\$2,266.45</b>	<b>\$13,135.00</b>	<b>\$13,135.00</b>
2440	Madera y productos de madera	\$0.00	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$0.00	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$0.00	\$50,137.84	\$0.00	\$50,137.84	\$0.00	\$0.00	\$50,137.84	\$0.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$0.00	\$50,137.84	\$0.00	\$50,137.84	\$0.00	\$0.00	\$50,137.84	\$0.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$48,394.55	\$13,135.00	\$35,259.55	\$13,135.00	\$0.00	\$35,259.55	\$0.00	\$0.00	\$13,135.00	\$13,135.00
2461	Material eléctrico y electrónico	\$0.00	\$48,394.55	\$13,135.00	\$35,259.55	\$13,135.00	\$0.00	\$35,259.55	\$0.00	\$0.00	\$13,135.00	\$13,135.00
2470	Artículos metálicos para la construcción	\$0.00	\$7,911.55	\$0.00	\$7,911.55	\$0.00	\$0.00	\$7,911.55	\$0.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$7,911.55	\$0.00	\$7,911.55	\$0.00	\$0.00	\$7,911.55	\$0.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$0.00	\$47,681.60	\$0.00	\$47,681.60	\$0.00	\$0.00	\$47,681.60	\$0.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$0.00	\$47,681.60	\$0.00	\$47,681.60	\$0.00	\$0.00	\$47,681.60	\$0.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$75,921.73	\$2,266.45	\$73,655.28	\$2,266.45	\$0.00	\$73,655.28	\$2,266.45	\$2,266.45	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$75,921.73	\$2,266.45	\$73,655.28	\$2,266.45	\$0.00	\$73,655.28	\$2,266.45	\$2,266.45	\$0.00	\$0.00

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**SAN LUIS POTOSÍ**  
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun/2022

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar Deuda	
											Pagado	Pagado
<b>2600</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB.</b>	\$10,000.00	\$0.00	\$10,000.00	\$1,067.20	\$8,932.80	\$1,067.20	\$0.00	\$8,932.80	\$1,067.20	\$1,067.20	\$0.00
2530	Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$1,067.20	\$8,932.80	\$1,067.20	\$0.00	\$8,932.80	\$1,067.20	\$1,067.20	\$0.00
2531	Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$1,067.20	\$8,932.80	\$1,067.20	\$0.00	\$8,932.80	\$1,067.20	\$1,067.20	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	\$30,570.16	\$0.00	\$30,570.16	\$13,250.00	\$17,320.16	\$13,250.00	\$0.00	\$17,320.16	\$13,250.00	\$13,250.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$30,570.16	\$0.00	\$30,570.16	\$13,250.00	\$17,320.16	\$13,250.00	\$0.00	\$17,320.16	\$13,250.00	\$13,250.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$30,570.16	\$0.00	\$30,570.16	\$13,250.00	\$17,320.16	\$13,250.00	\$0.00	\$17,320.16	\$13,250.00	\$13,250.00	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	\$3,913.30	\$0.00	\$3,913.30	\$0.00	\$3,913.30	\$0.00	\$0.00	\$3,913.30	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$0.00	\$1,965.30	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$0.00	\$1,965.30	\$0.00	\$0.00	\$0.00
2750	Blancos y otros productos textiles, excepto prendas de ve	\$1,948.00	\$0.00	\$1,948.00	\$0.00	\$1,948.00	\$0.00	\$0.00	\$1,948.00	\$0.00	\$0.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	\$1,948.00	\$0.00	\$1,948.00	\$0.00	\$1,948.00	\$0.00	\$0.00	\$1,948.00	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	\$153,485.57	\$2,000.00	\$155,485.57	\$15,659.83	\$139,825.74	\$15,659.83	\$0.00	\$139,825.74	\$10,278.33	\$10,278.33	\$5,381.60
2910	Herramientas menores	\$37,522.50	\$0.00	\$37,522.50	\$7,121.16	\$30,401.34	\$7,121.16	\$0.00	\$30,401.34	\$2,338.22	\$2,338.22	\$4,782.94
2911	Herramientas menores	\$37,522.50	\$0.00	\$37,522.50	\$7,121.16	\$30,401.34	\$7,121.16	\$0.00	\$30,401.34	\$2,338.22	\$2,338.22	\$4,782.94
2920	Refacciones y accesorios menores de edificios	\$6,050.00	\$2,000.00	\$8,050.00	\$7,940.11	\$109.89	\$7,940.11	\$0.00	\$109.89	\$7,940.11	\$7,940.11	\$0.00
2921	Refacciones y accesorios menores de edificios	\$6,050.00	\$2,000.00	\$8,050.00	\$7,940.11	\$109.89	\$7,940.11	\$0.00	\$109.89	\$7,940.11	\$7,940.11	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$74,158.90	\$0.00	\$74,158.90	\$598.56	\$73,560.34	\$598.56	\$0.00	\$73,560.34	\$0.00	\$0.00	\$598.56
2941	Refacciones y accesorios menores de equipo de cómput	\$74,158.90	\$0.00	\$74,158.90	\$598.56	\$73,560.34	\$598.56	\$0.00	\$73,560.34	\$0.00	\$0.00	\$598.56
2960	Refacciones y accesorios menores de equipo de transpor	\$35,754.17	\$0.00	\$35,754.17	\$0.00	\$35,754.17	\$0.00	\$0.00	\$35,754.17	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$35,754.17	\$0.00	\$35,754.17	\$0.00	\$35,754.17	\$0.00	\$0.00	\$35,754.17	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	\$5,209,387.32	-\$78.00	\$5,209,309.32	\$1,165,087.42	\$4,044,220.90	\$1,146,527.42	\$18,560.00	\$4,062,780.90	\$510,172.54	\$510,172.54	\$636,354.88
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	\$1,448,996.58	\$0.00	\$1,448,996.58	\$619,122.87	\$829,873.71	\$619,122.87	\$0.00	\$829,873.71	\$476,118.07	\$476,118.07	\$143,004.80
3110	Energía eléctrica	\$1,000,538.98	\$0.00	\$1,000,538.98	\$390,864.00	\$609,674.98	\$390,864.00	\$0.00	\$609,674.98	\$390,864.00	\$390,864.00	\$0.00
3111	Energía eléctrica	\$1,000,538.98	\$0.00	\$1,000,538.98	\$390,864.00	\$609,674.98	\$390,864.00	\$0.00	\$609,674.98	\$390,864.00	\$390,864.00	\$0.00
3120	Gas	\$5,451.12	\$0.00	\$5,451.12	\$0.00	\$5,451.12	\$0.00	\$0.00	\$5,451.12	\$0.00	\$0.00	\$0.00
3121	Gas	\$5,451.12	\$0.00	\$5,451.12	\$0.00	\$5,451.12	\$0.00	\$0.00	\$5,451.12	\$0.00	\$0.00	\$0.00
3130	Agua	\$220,807.92	\$0.00	\$220,807.92	\$173,263.65	\$47,544.27	\$173,263.65	\$0.00	\$47,544.27	\$30,258.85	\$30,258.85	\$143,004.80
3131	Agua	\$220,807.92	\$0.00	\$220,807.92	\$173,263.65	\$47,544.27	\$173,263.65	\$0.00	\$47,544.27	\$30,258.85	\$30,258.85	\$143,004.80
3140	Teléfono tradicional	\$116,701.13	\$0.00	\$116,701.13	\$47,515.22	\$69,185.91	\$47,515.22	\$0.00	\$69,185.91	\$47,515.22	\$47,515.22	\$0.00
3141	Teléfono tradicional	\$116,701.13	\$0.00	\$116,701.13	\$47,515.22	\$69,185.91	\$47,515.22	\$0.00	\$69,185.91	\$47,515.22	\$47,515.22	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$10,491.12	\$0.00	\$10,491.12	\$0.00	\$10,491.12	\$0.00	\$0.00	\$10,491.12	\$0.00	\$0.00	\$0.00

CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ  
SAN LUIS POTOSÍ  
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun/2022

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponibilidad para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
3171	Servicios de acceso de Internet, redes y procesamiento d	\$10,491.12	\$0.00	\$10,491.12	\$0.00	\$10,491.12	\$0.00	\$0.00	\$10,491.12	\$0.00	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$5,151.15	\$0.00	\$5,151.15	\$0.00	\$5,151.15	\$0.00	\$0.00	\$5,151.15	\$0.00	\$0.00	\$0.00	\$0.00
3182	Servicios postales	\$5,151.15	\$0.00	\$5,151.15	\$0.00	\$5,151.15	\$0.00	\$0.00	\$5,151.15	\$0.00	\$0.00	\$0.00	\$0.00
3190	Servicios integrales y otros servicios	\$89,855.16	\$0.00	\$89,855.16	\$7,480.00	\$82,375.16	\$7,480.00	\$0.00	\$82,375.16	\$7,480.00	\$7,480.00	\$0.00	\$0.00
3191	Servicios integrales y otros servicios	\$89,855.16	\$0.00	\$89,855.16	\$7,480.00	\$82,375.16	\$7,480.00	\$0.00	\$82,375.16	\$7,480.00	\$7,480.00	\$0.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$9,384.40</b>	<b>\$0.00</b>	<b>\$9,384.40</b>	<b>\$0.00</b>	<b>\$9,384.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,384.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3270	Arrendamiento de activos intangibles	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$0.00	\$9,384.40	\$0.00	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$0.00	\$9,384.40	\$0.00	\$0.00	\$0.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$2,042,547.14</b>	<b>-\$8,348.94</b>	<b>\$2,034,198.20</b>	<b>\$19,498.10</b>	<b>\$2,014,700.10</b>	<b>\$998.10</b>	<b>\$18,560.00</b>	<b>\$2,033,260.10</b>	<b>\$938.10</b>	<b>\$938.10</b>	<b>\$0.00</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relaciona	\$16,252.00	\$0.00	\$16,252.00	\$938.10	\$15,313.90	\$938.10	\$0.00	\$15,313.90	\$938.10	\$938.10	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relaciona	\$16,252.00	\$0.00	\$16,252.00	\$938.10	\$15,313.90	\$938.10	\$0.00	\$15,313.90	\$938.10	\$938.10	\$0.00	\$0.00
3380	Servicios de vigilancia	\$233,438.40	-\$578.00	\$232,859.40	\$0.00	\$232,859.40	\$0.00	\$0.00	\$232,859.40	\$0.00	\$0.00	\$0.00	\$0.00
3381	Servicios de vigilancia	\$233,438.40	-\$578.00	\$232,859.40	\$0.00	\$232,859.40	\$0.00	\$0.00	\$232,859.40	\$0.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$1,792,856.74	-\$7,769.94	\$1,785,086.80	\$18,560.00	\$1,766,526.80	\$0.00	\$18,560.00	\$1,785,086.80	\$0.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, Honorarios	\$347,465.28	\$0.00	\$347,465.28	\$18,560.00	\$328,905.28	\$0.00	\$18,560.00	\$347,465.28	\$0.00	\$0.00	\$0.00	\$0.00
3392	Servicios Profesionales, Gratificaciones	\$350.00	\$0.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00
3393	Apoyos Administrativos	\$1,445,041.46	-\$7,769.94	\$1,437,271.52	\$0.00	\$1,437,271.52	\$0.00	\$0.00	\$1,437,271.52	\$0.00	\$0.00	\$0.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$13,110.26</b>	<b>\$0.00</b>	<b>\$13,110.26</b>	<b>\$2,722.52</b>	<b>\$10,387.74</b>	<b>\$2,722.52</b>	<b>\$0.00</b>	<b>\$10,387.74</b>	<b>\$2,722.52</b>	<b>\$2,722.52</b>	<b>\$0.00</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$8,843.84	\$0.00	\$8,843.84	\$2,722.52	\$6,121.32	\$2,722.52	\$0.00	\$6,121.32	\$2,722.52	\$2,722.52	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$8,843.84	\$0.00	\$8,843.84	\$2,722.52	\$6,121.32	\$2,722.52	\$0.00	\$6,121.32	\$2,722.52	\$2,722.52	\$0.00	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$0.00	\$4,266.42	\$0.00	\$0.00	\$0.00	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$0.00	\$4,266.42	\$0.00	\$0.00	\$0.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$959,367.64</b>	<b>\$0.00</b>	<b>\$959,367.64</b>	<b>\$214,409.88</b>	<b>\$744,957.76</b>	<b>\$214,409.88</b>	<b>\$0.00</b>	<b>\$744,957.76</b>	<b>\$20,906.80</b>	<b>\$20,906.80</b>	<b>\$193,503.08</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$42,610.51	\$0.00	\$42,610.51	\$0.00	\$42,610.51	\$0.00	\$0.00	\$42,610.51	\$0.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$42,610.51	\$0.00	\$42,610.51	\$0.00	\$42,610.51	\$0.00	\$0.00	\$42,610.51	\$0.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$754.00	\$0.00	\$754.00	\$0.00	\$754.00	\$0.00	\$0.00	\$754.00	\$0.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y e	\$754.00	\$0.00	\$754.00	\$0.00	\$754.00	\$0.00	\$0.00	\$754.00	\$0.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cbr	\$7,888.00	\$0.00	\$7,888.00	\$4,616.80	\$3,271.20	\$4,616.80	\$0.00	\$3,271.20	\$4,616.80	\$4,616.80	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cbr	\$7,888.00	\$0.00	\$7,888.00	\$4,616.80	\$3,271.20	\$4,616.80	\$0.00	\$3,271.20	\$4,616.80	\$4,616.80	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$20,880.00	\$0.00	\$20,880.00	\$7,203.60	\$13,676.40	\$7,203.60	\$0.00	\$13,676.40	\$7,203.60	\$7,203.60	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$20,880.00	\$0.00	\$20,880.00	\$7,203.60	\$13,676.40	\$7,203.60	\$0.00	\$13,676.40	\$7,203.60	\$7,203.60	\$0.00	\$0.00

**CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ**  
**Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun/2022**

Fecha y hora de Impresión 05/jul/2022 02:58 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
												Deuda	Deuda
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$24,958.58	\$0.00	\$24,958.58	\$0.00	\$24,958.58	\$0.00	\$0.00	\$24,958.58	\$0.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$24,958.58	\$0.00	\$24,958.58	\$0.00	\$24,958.58	\$0.00	\$0.00	\$24,958.58	\$0.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$725,703.95	\$0.00	\$725,703.95	\$202,589.48	\$523,114.47	\$202,589.48	\$0.00	\$523,114.47	\$9,086.40	\$9,086.40	\$193,503.08	\$193,503.08
3581	Servicios de limpieza y manejo de desechos	\$725,703.95	\$0.00	\$725,703.95	\$202,589.48	\$523,114.47	\$202,589.48	\$0.00	\$523,114.47	\$9,086.40	\$9,086.40	\$193,503.08	\$193,503.08
3590	Servicios de jardinería y fumigación	\$136,572.60	\$0.00	\$136,572.60	\$0.00	\$136,572.60	\$0.00	\$0.00	\$136,572.60	\$0.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$136,572.60	\$0.00	\$136,572.60	\$0.00	\$136,572.60	\$0.00	\$0.00	\$136,572.60	\$0.00	\$0.00	\$0.00	\$0.00
3600	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	<b>\$20,648.00</b>	<b>\$0.00</b>	<b>\$20,648.00</b>	<b>\$0.00</b>	<b>\$20,648.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,648.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3610	Difusión por radio, televisión y otros medios de mensajes	\$20,648.00	\$0.00	\$20,648.00	\$0.00	\$20,648.00	\$0.00	\$0.00	\$20,648.00	\$0.00	\$0.00	\$0.00	\$0.00
3613	Servicio de impresión y reproducción	\$20,648.00	\$0.00	\$20,648.00	\$0.00	\$20,648.00	\$0.00	\$0.00	\$20,648.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$54,101.52</b>	<b>\$7,769.94</b>	<b>\$61,871.46</b>	<b>\$9,422.93</b>	<b>\$52,448.53</b>	<b>\$9,422.93</b>	<b>\$0.00</b>	<b>\$52,448.53</b>	<b>\$9,422.93</b>	<b>\$9,422.93</b>	<b>\$0.00</b>	<b>\$0.00</b>
3710	Pasajes aéreos	\$10,799.00	\$0.00	\$10,799.00	\$0.00	\$10,799.00	\$0.00	\$0.00	\$10,799.00	\$0.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$10,799.00	\$0.00	\$10,799.00	\$0.00	\$10,799.00	\$0.00	\$0.00	\$10,799.00	\$0.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$8,753.94	\$4,875.95	\$13,629.89	\$6,290.95	\$7,338.94	\$6,290.95	\$0.00	\$7,338.94	\$6,290.95	\$6,290.95	\$0.00	\$0.00
3721	Pasajes terrestres	\$8,753.94	\$4,875.95	\$13,629.89	\$6,290.95	\$7,338.94	\$6,290.95	\$0.00	\$7,338.94	\$6,290.95	\$6,290.95	\$0.00	\$0.00
3750	Viáticos en el país	\$19,634.91	\$2,893.99	\$22,528.90	\$3,131.98	\$19,396.92	\$3,131.98	\$0.00	\$19,396.92	\$3,131.98	\$3,131.98	\$0.00	\$0.00
3751	Viáticos en el país	\$15,521.54	\$2,893.99	\$18,415.53	\$3,131.98	\$15,283.55	\$3,131.98	\$0.00	\$15,283.55	\$3,131.98	\$3,131.98	\$0.00	\$0.00
3752	Gasto de traslados en comisiones oficiales	\$4,113.37	\$0.00	\$4,113.37	\$0.00	\$4,113.37	\$0.00	\$0.00	\$4,113.37	\$0.00	\$0.00	\$0.00	\$0.00
3780	Servicios integrales de traslado y viáticos	\$14,668.67	\$0.00	\$14,668.67	\$0.00	\$14,668.67	\$0.00	\$0.00	\$14,668.67	\$0.00	\$0.00	\$0.00	\$0.00
3781	Servicios integrales de traslado y viáticos	\$14,668.67	\$0.00	\$14,668.67	\$0.00	\$14,668.67	\$0.00	\$0.00	\$14,668.67	\$0.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$245.00	\$0.00	\$245.00	\$0.00	\$245.00	\$0.00	\$0.00	\$245.00	\$0.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$245.00	\$0.00	\$245.00	\$0.00	\$245.00	\$0.00	\$0.00	\$245.00	\$0.00	\$0.00	\$0.00	\$0.00
3800	<b>SERVICIOS OFICIALES</b>	<b>\$188.00</b>	<b>\$800.00</b>	<b>\$988.00</b>	<b>\$64.12</b>	<b>\$923.88</b>	<b>\$64.12</b>	<b>\$0.00</b>	<b>\$923.88</b>	<b>\$64.12</b>	<b>\$64.12</b>	<b>\$0.00</b>	<b>\$0.00</b>
3840	Exposiciones	\$0.00	\$500.00	\$500.00	\$64.12	\$435.88	\$64.12	\$0.00	\$435.88	\$64.12	\$64.12	\$0.00	\$0.00
3841	Exposiciones	\$0.00	\$500.00	\$500.00	\$64.12	\$435.88	\$64.12	\$0.00	\$435.88	\$64.12	\$64.12	\$0.00	\$0.00
3850	Gastos de representación	\$188.00	\$0.00	\$188.00	\$0.00	\$188.00	\$0.00	\$0.00	\$188.00	\$0.00	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$188.00	\$0.00	\$188.00	\$0.00	\$188.00	\$0.00	\$0.00	\$188.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	<b>OTROS SERVICIOS GENERALES</b>	<b>\$661,043.78</b>	<b>\$0.00</b>	<b>\$661,043.78</b>	<b>\$299,847.00</b>	<b>\$361,196.78</b>	<b>\$299,847.00</b>	<b>\$0.00</b>	<b>\$361,196.78</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$299,847.00</b>	<b>\$299,847.00</b>
3920	Impuestos y derechos	\$651,370.00	\$0.00	\$651,370.00	\$299,847.00	\$351,523.00	\$299,847.00	\$0.00	\$351,523.00	\$0.00	\$0.00	\$299,847.00	\$299,847.00
3922	Impuesto sobre nómina	\$635,000.00	-\$20,000.00	\$615,000.00	\$280,061.00	\$334,939.00	\$280,061.00	\$0.00	\$334,939.00	\$0.00	\$0.00	\$280,061.00	\$280,061.00
3923	Impuesto sobre nómina Asimilados	\$15,000.00	\$20,000.00	\$35,000.00	\$19,786.00	\$15,214.00	\$19,786.00	\$0.00	\$15,214.00	\$0.00	\$0.00	\$19,786.00	\$19,786.00
3925	Tenencias y canje de placas de Vehículos oficiales	\$1,370.00	\$0.00	\$1,370.00	\$0.00	\$1,370.00	\$0.00	\$0.00	\$1,370.00	\$0.00	\$0.00	\$0.00	\$0.00